



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ५, अंक ४(२)]

गुरुवार, फेब्रुवारी २८, २०१९/फाल्गुन ९, शके १९४०

[पृष्ठे ७६, किंमत : रुपये ३६.००

असाधारण क्रमांक १०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. IX OF 2019.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services and purposes of a part of the Financial Year 2019-2020.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services and purposes of a part of the Financial Year 2019-2020; it is hereby enacted in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Short title. Account) Act, 2019.

(१)

Withdrawal
of Rs.
14,76,35,32,73,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2019-
2020.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of one lakh forty seven thousand six hundred thirty-five crores thirty-two lakhs seventy-three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2020, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2020.

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
A-Expenditure on Revenue Account					
A-1	Governor and Council of Ministers	2012, President, Vice-President/Governor/Administrator of Union Territories	15,34,76,000	9,18,31,000	24,53,07,000
A-2	Elections	2013, Council of Ministers	12,56,88,10,000	...	12,56,88,10,000
A-3	Public Service Commission.	2015, Elections	13,29,000	27,21,47,000	27,34,76,000
A-4	Secretariat and Miscellaneous General Services	2051, Public Service Commission. 2052, Secretariat-General Services	5,04,20,61,000	35,000	5,04,20,96,000
A-5	Social Services	2059, Public Works 2070, Other Administrative Services 2075, Miscellaneous General Services	1,22,95,74,000	...	1,22,95,74,000
A-6	Information and Publicity	2216, Housing 2235, Social Security and Welfare 2250, Other Social Services 2251, Secretariat-Social Services 2220, Information and Publicity 3053, Civil Aviation	1,12,45,55,000 77,30,72,000	43,000 ...	1,12,45,98,000 77,30,72,000
A-7	Civil Aviation				
		Total-General Administration Department		20,89,28,77,000	36,40,56,000
Home Department.					
B-1	Police Administration	2014, 2055, Police.	57,16,94,09,000	1,33,50,000	57,18,27,59,000
B-2	State Excise	2070, Other Administrative Services	64,19,61,000	50,000	64,20,11,000
B-3	Transport Administration	2039, State Excise	6,27,96,84,000	16,66,67,000	6,44,63,51,000
B-4	Secretariate and Other General Services	2045, Road Transport			22,19,25,000
					22,19,25,000

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
B-5	Jails	2052, 2056, 2217, 2235,	Secretariat-General Services Jails Urban Development Social Security and Welfare	1,28,71,90,000 1,72,80,000	1,28,71,90,000 1,72,80,000
B-6	General Services	2250,	Other Social Services
B-7	Economic Services	3001,	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.	99,99,33,000	99,99,33,000
B-8	Flood Control and Drainage	3051,	Ports and Light Houses	33,000	33,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2711, 3604,	Flood Control and Drainage Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,000	3,000
			Total-Home Department.	66,61,74,18,000	66,61,74,18,000
				18,00,67,000	66,79,74,85,000
			Revenue and Forests Department.		
C-1	Revenue and District Administration	2029, 2045, 2053,	Land Revenue Other Taxes and Duties on Commodities and Services District Administration.	9,21,93,78,000 2,85,000	9,21,96,63,000
C-2	Stamps and Registration	2070,	Other Administrative Services	92,75,04,000	92,75,06,000
C-3	Interest Payments	2030,	Stamps and Registration	...	4,000
C-4	Secretariat and Other General Services	2049, 2052,	Interest Payments Secretariat-General Services	22,00,88,000	22,07,56,000
C-5	Other Social Services	2059, 2075, 2217, 2225,	Public Works Miscellaneous General Services Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4,000	46,06,70,000
			Social Security and Welfare		
			Other Social Services		
			2250,		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
C-6	Relief on Account of Natural Calamities Forest	2245, Relief on Account of Natural Calamities 2406, Forestry and Wild Life 2415, Agricultural Research and Education Hill Areas	82,13,52,09,000 9,05,03,13,000	1,000 17,000	82,13,52,10,000 9,05,03,30,000
C-7		2551, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	3,33,33,000	3,33,33,000
C-8		Total-Revenue and Forests Department.	1,02,01,31,58,000	3,43,14,000	1,02,04,74,72,000
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.					
D-1	Interest Payments	2049, Interest Payments	14,32,68,000	14,32,68,000	
D-2	Social Security and Welfare	2235, Social Security and Welfare	...	34,20,000	34,20,000
D-3	Agriculture Services	2401, Crop Husbandry	27,17,27,12,000	2,67,000	27,17,29,79,000
		2402, Soil and Water Conservation			
		2406, Forestry and Wild Life			
		2415, Agricultural Research and Education			
D-4	Animal Husbandry	2403, Animal Husbandry	4,19,28,02,000	1,17,000	4,19,29,19,000
D-5	Dairy Development	2404, Dairy Development	1,54,34,15,000	16,67,000	1,54,50,82,000
D-6	Fisheries	2405, Fisheries	43,33,18,000	50,000	43,33,68,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation	24,49,11,000	...	24,49,11,000
		3451, Secretariat-Economic Services			
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	33,59,05,78,000	14,53,69,000	33,73,59,47,000
School Education and Sports Department.					
E-1	Interest Payments	2049, Interest Payments	5,77,94,01,000	5,77,94,01,000	
E-2	General Education	2202, General Education	1,95,14,67,16,000	5,00,000	1,95,14,72,16,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life	1,01,41,37,000	...	1,01,41,37,000
		Total-School Education and Sports Department.	1,96,16,08,53,000	5,77,99,01,000	2,01,94,07,54,000
		Urban Development Department.			
F-1	Interest Payments	2049, Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053, District Administration.	67,59,88,31,000	1,000	67,59,88,32,000
		Total-Urban Development Department.			
		Finance Department.			
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure	3,13,59,70,000	33,000	3,13,60,03,000

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2250, Other Social Services 2406, Forestry and Wild Life 3475, Other General Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,46,67,000	...	2,46,67,000
		Total-Law and Judiciary Department.	9,14,61,38,000	3,00,16,61,000	12,14,77,99,000
K-1	Other Taxes and Duties on Commodities and Services	2045, Interest Payments Stationary and Printing	22,49,57,000	...	22,49,57,000
K-2	Interest Payments	2049, Interest Payments 2057, Supplies and Disposals 2058, Stationery and Printing	75,25,71,000	...	75,25,71,000
K-3	Stationary and Printing	2406, Forestry and Wild Life 2230, Labour and Employment 2235, Social Security and Welfare 2801, Power	85,32,99,000 6,36,000 24,67,32,09,000	...	85,32,99,000 6,36,000 24,67,32,09,000
K-4	Labour and Employment	2810, New and Renewable Energy	9,97,28,10,000	...	9,97,28,10,000
K-5	Social Security and Welfare	2851, Village and Small Industries			
K-6	Energy	2852, Industries			
K-7	Industries	2853, Non-Ferrous Mining and Metallurgical Industries			
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	8,21,76,000	...	8,21,76,000
		Total-Industries,Energy and Labour Department.	36,55,96,58,000	1,20,45,99,000	37,76,42,57,000
L-1	Interest Payments				
L-2	District Administration.	2049, Interest Payments 2053, District Administration.	26,67,34,68,000	33,000	28,50,09,000 26,67,35,01,000
		Rural Development Department.	...		
			28,50,09,000	26,67,35,01,000	28,50,09,000 26,67,35,01,000

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-16	District Plan-Mumbai Suburban				
	2235, Social Security and Welfare				
	2405, Fisheries				
	2801, Power				
	2851, Village and Small Industries				
	3451, Secretariat-Economic Services				
	3452, Tourism	95,21,67,000			
	2202, General Education				
	2203, Technical Education				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2216, Housing				
	2217, Urban Development				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrition				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2801, Power				
	2851, Village and Small Industries				
	3056, Inland Water Transport				
	3435, Ecology and Environment				
	3451, Secretariat-Economic Services				
	3452, Tourism				
	2202, General Education	83,33,35,000			
	2203, Technical Education				
	2204, Sports and Youth Services				
O-18	District Plan-Thane				

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
2205,	Art and Culture				
2210,	Medical and Public Health				
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
O-20	District Plan-Raigad				
			51,64,91,000		51,64,91,000
		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-22	District Plan-Ratnagiri				
		2202,			
		2203,			
		2204,			
		2205,			
		2210,			
		2215,			
		2217,			
		2220,	Information and Publicity		
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230,	Labour and Employment		
		2236,	Nutrition		
		2403,	Animal Husbandry		
		2405,	Fisheries		
		2406,	Forestry and Wild Life		
		2425,	Co-operation		
		2501,	Special Programmes for Rural Development		
		2515,	Other Rural Development Programmes		
		2702,	Minor Irrigation		
		2801,	Power		
		2810,	New and Renewable Energy		
		2851,	Village and Small Industries		
		3051,	Ports and Light Houses		
		3054,	Roads and Bridges		
		3056,	Inland Water Transport		
		3451,	Secretariat-Economic Services		
		3452,	Tourism		
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		2202,	General Education	45,82,50,000	
		2203,	Technical Education.		
		2204,	Sports and Youth Services		
		2205,	Art and Culture		
		2210,	Medical and Public Health		
		2215,	Water Supply and Sanitation		
		2217,	Urban Development		
		2220,	Information and Publicity		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
O-24	District Plan-Sindhudurg				63,91,76,000
				...	
					63,91,76,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education		1,38,71,20,000		
2203,	Technical Education.				...
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
O-26	District Plan-Pune				

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
O-28	District Plan-Satara				
					71,00,45,000
				...	

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
0-32	District Plan-Solapur				
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	92,73,62,000		
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-34	District Plan-Kolhapur				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				

THE SCHEDULE *(See sections 2 and 3)*

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
०-३८	District Plan-Dhule	2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	37,03,75,000		
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-40	District Plan-Jalgaon	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	80,78,00,000	...	80,78,00,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
O-42	District Plan-Ahmednagar		93,15,57,000	...	93,15,57,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2236,	Nutrition				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-44	District Plan-Nandurbar		29,21,43,000	...	29,21,43,000
2202,	General Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2217,	Urban Development				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-46	District Plan-Aurangabad				
		2220, Information and Publicity			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	66,14,00,000	...	66,14,00,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-48	District Plan-Jalna				
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	51,03,24,000		51,03,24,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
0-50	District Plan-Parbhani				
	2425, Co-operation				
	2501, Special Programmes for Rural Development				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				
	2801, Power				
	2810, New and Renewable Energy				
	2851, Village and Small Industries				
	3054, Roads and Bridges				
	3451, Secretariat-Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	2202, General Education	46,61,86,000			
	2203, Technical Education.		...		
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programmes for Rural Development				
	2515, Other Rural Development Programmes				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
०-५२	District Plan-Nanded	2702, 2810, 2851, 3054, 3451, 3452, 3604, 3604, 2202, 2203, 2204, 2205, 2210, 2211, 2215, 2217, 2220, 2225, 2230, 2235, 2236, 2403, 2405, 2406, 2425, 2501, 2515, 2702, 2801,	Minor Irrigation New and Renewable Energy Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions General Education Technical Education. Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Animal Husbandry Fisheries Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power	Rs. ... 73,26,66,000 ... 73,26,66,000	Rs. ... 73,26,66,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
०-५४	District Plan-Beed	2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		General Education	65,04,17,000		
		2202, Technical Education.			
		2203, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Family Welfare			
		2211, Water Supply and Sanitation			
		2215, Urban Development			
		2217, Information and Publicity			
		2220, Labour and Employment			
		2230, Social Security and Welfare			
		2235, Nutrition			
		2236, Animal Husbandry			
		2403, Fisheries			
		2405, Forestry and Wild Life			
		2406, Co-operation			
		2425, Minor Irrigation			
		2702, Power			
		2801, New and Renewable Energy			
		2810, Village and Small Industries			
		2851, Roads and Bridges			
		3054, Secretariat-Economic Services			
		3451,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
0-56	District Plan-Latur				
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	55,10,91,000		
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-58	District Plan-Osmanabad	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	61,34,51,000	...	61,34,51,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-60	District Plan-Hingoli	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	21,39,33,000	...	21,39,33,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-62	District Plan-Nagpur	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,11,16,52,000 ...	1,11,16,52,000 ...	1,11,16,52,000
O-64	District Plan-Wardha	2202, General Education 2203, Technical Education.	49,17,25,000 ...	49,17,25,000 ...	49,17,25,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-66	District Plan-Bhandara				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				

42,83,33,000
...
42,83,33,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-68	District Plan-Chandrapur				
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	79,46,69,000		
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-72	District Plan-Gondia				
	2702, Power	Minor Irrigation			
	2801, Village and Small Industries				
	3054, Roads and Bridges				
	3451, Secretariat-Economic Services				
	3452, Tourism				
	2202, General Education				
	2203, Technical Education.				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2211, Family Welfare				
	2215, Water Supply and Sanitation				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrition				
	2403, Animal Husbandry				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programmes for Rural Development				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				
	2810, New and Renewable Energy				
	2851, Village and Small Industries				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-74	District Plan-Amaravati	3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	63,13,88,000		
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-76	District Plan-Akola	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	29,87,33,000	...	29,87,33,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-78	District Plan-Yavatmal	2202, General Education	62,33,60,000	...	62,33,60,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
O-80	District Plan-Buldhana		49,40,42,000	...	49,40,42,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-82	District Plan-Washim				
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	47,95,24,000		
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-84	District Plan-Palghar				
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	31,74,85,000		
		2203, Technical Education.		...	31,74,85,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrition				
	2401, Crop Husbandry				
	2402, Soil and Water Conservation				
	2403, Animal Husbandry				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2435, Other Agricultural Programmes				
	2501, Special Programmes for Rural Development				
	2505, Rural Employment				
	2702, Minor Irrigation				
	2801, Power				
	2810, New and Renewable Energy				
	2852, Industries				
	3054, Roads and Bridges				
	3055, Road Transport				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		6,18,06,86,000	...	6,18,06,86,000
T-9	District Schemes				
		Total-Tribal Development Department.	37,68,19,43,000	16,03,41,000	37,84,22,84,000
		Environment Department.			
U-2	Social Security and Welfare	2235, Social Security and Welfare	20,000	...	20,000
U-3	Secretariat-Social Services	2251, Secretariat-Social Services	1,88,27,000	...	1,88,27,000
U-4	Ecology and Environment	3435, Ecology and Environment	80,10,00,000	...	80,10,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
V-1	Interest Payments Co-operation.	Total-Environment Department.	81,98,47,000	Rs. ... 53,000	Rs. 81,98,47,000
V-2	Interest Payments Co-operation.	Co-operation, Marketing and Textiles Department.	5,34,62,91,000	Rs. ... 9,03,26,000	Rs. 5,34,63,44,000
		Interest Payments	...	9,03,26,000	9,03,26,000
		Other Administrative Services	5,34,62,91,000	...	5,34,63,44,000
		Social Security and Welfare			
		Forestry and Wild Life			
		Co-operation			
		Other Agricultural Programmes			
		Village and Small Industries			
		Industries			
		Secretariat-Economic Services			
		Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department.	5,34,62,91,000	9,03,79,000	5,43,66,70,000
		Higher and Technical Education Department.			
		Interest Payments	...	1,32,78,77,000	1,32,78,77,000
		General Education	67,000	67,000	26,71,24,29,000
		Technical Education.	50,000	50,000	5,95,13,32,000
		Art and Culture	1,12,53,67,000
		Social Security and Welfare	6,97,000	6,97,000	6,97,000
		Secretariat-Social Services	7,14,65,000	7,14,65,000	7,14,65,000
		Forestry and Wild Life	1,38,00,000	1,38,00,000	1,38,00,000
		Imbalance			
		Total-Higher and Technical Education Department.	33,87,49,73,000	1,32,79,94,000	35,20,29,67,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
Women and Child Development Department.					
X-1	Social Security and Nutrition	2235, 2236, 2406, 2251,	Social Security and Welfare Nutrition Forestry and Wild Life Secretariat-Social Services	9,95,26,36,000 3,90,20,000 9,95,26,36,000 3,90,20,000
X-2	Secretariat-Social Services		Total-Women and Child Development Department.	9,99,16,56,000	9,99,16,56,000
Water Supply and Sanitation Department.					
Y-2	Water Supply and Sanitation	2215, 2235, 2406, 2702, 3451,	Water Supply and Sanitation Social Security and Welfare Forestry and Wild Life Minor Irrigation Secretariat-Economic Services	21,19,73,61,000 73,00,000 23,83,52,000 6,37,00,000	1,40,00,000 21,21,13,61,000 73,00,000
Y-3					
Y-4	Minor Irrigation				
Y-5	Secretariat-Economic Services				
			Total-Water Supply and Sanitation Department.	21,50,67,13,000	21,52,07,13,000
Skill Development and Entrepreneurship Department					
ZA-1	Interest Payments	2049, 2203, 2230, 2235, 2251,	Interest Payments Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services	... 7,72,93,47,000 3,68,000	66,66,000 7,72,97,15,000
ZA-2	Secretariat and Other Social Services				
			Total-Skill Development and Entrepreneurship Department	7,72,93,47,000	70,34,000
					7,73,63,81,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
ZC-1	Parliament/State/Union Territory Legislatures 2011, Social Security and Welfare 2235,	Maharashtra Legislature Secretariat Parliament/State/Union Territory Legislatures Social Security and Welfare	1,03,27,32,000 13,59,80,000	73,95,000 ...	1,04,01,27,000 13,59,80,000
ZC-2		Total-Maharashtra Legislature Secretariat	1,16,87,12,000	73,95,000	1,17,61,07,000
ZD-1	Secretariate and Other Social Services 2070, 2220, 2251, 2205, 2235, 2406, 3452,	Tourism and Cultural Affairs Department. Other Administrative Services Information and Publicity Secretariat-Social Services Art and Culture Social Security and Welfare Forestry and Wild Life Tourism	3,10,60,000	...	3,10,60,000
ZD-2	Art and Culture Social Security and Welfare				
ZD-3					
ZD-4					
		Total-Tourism and Cultural Affairs Department.	1,88,20,99,000	...	1,88,20,99,000
ZE-1	Minorities Development.	Minorities Development Department. Secretariat-General Services District Administration. Miscellaneous General Services Art and Culture Social Security and Welfare Forestry and Wild Life	1,49,53,57,000	...	1,49,53,57,000
		Total-Minorities Development Department.	1,49,53,57,000	...	1,49,53,57,000
		Marathi Language Department			

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	Rs. 6,41,83,000	Rs. 6,41,83,000	Rs. 6,41,83,000
ZF-2	Art and Culture	2205, Art and Culture	10,00,00,000	...	10,00,00,000
ZF-3	Social Security and Welfare	2235, Social Security and Welfare	80,000	...	80,000
		Total-Marathi Language Department	16,42,63,000	...	16,42,63,000
Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department					
ZG-1	Interest Payments	2049, Interest Payments	...	7,79,57,000	7,79,57,000
ZG-2	Secretariate and Other Social Services	2251, Secretariate-Social Services	3,86,02,000	...	3,86,02,000
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2406, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	8,82,56,29,000	...	8,82,56,29,000
		2235, Social Security and Welfare			
		Total-Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department	8,86,42,31,000	7,79,57,000	8,94,21,88,000
Soil and Water Conservation Department					
ZH-1	Interest Payments	2049, Interest Payments	...	10,02,000	10,02,000
ZH-2	Social Security and Welfare	2235, Social Security and Welfare	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	1,46,86,50,000	...	1,46,86,50,000
		2406, Forestry and Wild Life			
		2702, Minor Irrigation			
		3451, Secretariat-Economic Services			
					2,44,15,000
					2,44,15,000

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
		Total-Soil and Water Conservation Department	1,49,80,65,000	10,02,000	1,49,90,67,000
		Total-A-Expenditure on Revenue Account	10,98,68,42,08,000	1,32,86,28,73,000	12,31,54,70,81,000
		B-Expenditure on Capital Account			
		General Administration Department			
		Capital Outlay on Public Works	50,00,000	...	50,00,000
		Capital Outlay on Other Administrative Services			
		Loans to Government Servants, etc.	7,06,40,000	...	7,06,40,000
		Total-General Administration Department	7,56,40,000	...	7,56,40,000
		Home Department.			
		Capital Outlay on Police	5,16,55,81,000	...	5,16,55,81,000
		Capital Outlay on Other Administrative Services			
		Capital Outlay on Indian Railways-(Commercial Line)			
		Capital Outlay on Road Transport			
		Loans to Government Servants, etc.	39,09,34,000	...	39,09,34,000
		Loans for Flood Control Project	35,000	...	35,000
		Total-Home Department.	5,55,65,50,000	...	5,55,65,50,000
		Revenue and Forests Department.			
		Capital Outlay on Social Security and Welfare	1,72,000	33,33,000	33,33,000
		Loans for Relief on Account of Natural Calamities			
		Capital Expenditure on Other Administrative Services and on Social Services	4235,	35,05,000	35,05,000
		6245.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total	
			Rs.	Rs.	Rs.	
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401, 6003, 7610,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Major and Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry Internal Debt of the State Government Loans to Government Servants, etc.	3,56,41,68,000 51,38,79,000 1,000 33,34,000	3,56,41,68,000 ... 1,000 51,38,79,000 4,08,15,53,000
C-11	Internal Debt of the State Government					
C-12	Loans to Government Servants, etc.					
		Total-Revenue and Forests Department.	4,07,82,19,000	33,34,000	4,08,15,53,000	
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.				
D-8	Capital Outlay on Animal Husbandry	4403,	Capital Outlay on Animal Husbandry	68,01,000	...	68,01,000
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	40,00,00,000	...	40,00,00,000
D-11	Loans to Government Servants,etc	6216, 7610,	Loans for Housing. Loans to Government Servants, etc.	7,08,84,000	...	7,08,84,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	47,76,85,000	...	47,76,85,000	
		School Education and Sports Department.				
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	3,50,24,000	...	3,50,24,000
E-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	4,39,99,000	...	4,39,99,000
		Total-School Education and Sports Department.	7,90,23,000	...	7,90,23,000	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
Urban Development Department.					
F-5	Capital Expenditure on Social Services	4217, 5475, 6217, 7610,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services Loans for Urban Development Loans to Government Servants, etc.	1,23,33,67,000 2,34,59,33,000 1,60,05,000	1,23,33,67,000 2,34,59,33,000 1,60,05,000
F-7	Loans for Urban Development				
F-8	Loans to Government Servants, etc.				
			Total-Urban Development Department.	3,59,53,05,000	3,59,53,05,000
Finance Department.					
G-8	Capital Outlay on Other Administrative Services	4070,	Capital Outlay on Other Administrative Services	14,79,19,000	14,79,19,000
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810, 7610,	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement Loans to Government Servants, etc.	... 86,58,86,00,000	86,58,86,00,000
G-10	Loans to Government Servants, etc.				
			Total-Finance Department.	31,66,15,000	86,58,86,00,000
Public Works Department.					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216,	Capital Outlay on Housing	20,38,09,29,000	20,38,09,29,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4711, 5054, 4059,	Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Capital Outlay on Public Works	6,06,04,06,000	6,14,09,06,000
			Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development	8,05,00,000	6,14,09,06,000

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing	Total-Law and Judiciary Department. 10,50,00,000	Rs. 10,50,00,000	10,50,00,000
			Industries,Energy and Labour Department. Capital Outlay on Village and Small Industries.	Rs. 2,50,16,000	2,50,16,000
K-10	Capital Expenditure on Industries	4851, Loans for Other Social Services		Rs.
K-11	Capital Expenditure on Energy.	6250, Capital Outlay on Other Industries	4,79,33,000	Rs. ...	4,79,33,000
K-13	Loans to Government Servants, etc.	4875, Capital Outlay on Power Projects	1,36,62,00,000	Rs. ...	1,36,62,00,000
		4801, Loans for Power Projects		Rs. ...	
		6801, Loans to Government Servants, etc.	4,02,07,000	Rs. ...	4,02,07,000
		7610,			
			Total-Industries,Energy and Labour Department. 1,47,93,56,000	Rs. ...	1,47,93,56,000
L-7	Capital Expenditure on Rural Development	4515, Capital Outlay on Other Rural Development Programmes.	Total-Rural Development Department. 9,37,05,33,000	Rs. ...	9,37,05,33,000
L-8	Loans to Government Servants, etc.	5054, Capital Outlay on Roads and Bridges			
		6216, Loans for Housing.		Rs. ...	
		7610, Loans to Government Servants, etc.	43,87,000	Rs. ...	43,87,000
M-4	Capital Outlay on Food, Storage and Warehousing	4408,	Food,Civil Supplies and Consumer Protection Department. Capital Outlay on Food, Storage and Warehousing	Rs. 21,54,99,15,000	21,54,99,15,000
M-5	Capital Outlay on Other General Economic Services	5475,	Capital Outlay on Other General Economic Services	Rs. 1,98,00,000	1,98,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,85,79,000	...	1,85,79,000
		Total-Food,Civil Supplies and Consumer Protection Department.	21,58,82,94,000	...	21,58,82,94,000
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes,Other Backward Classes and Minorities.	1,10,10,00,000	...	1,10,10,00,000
		4235, Capital Outlay on Social Security and Welfare			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	1,00,77,000	...	1,00,77,000
N-5	Loans to Government Servants,etc	6216, Loans to Government Servants,etc			
		7610, Loans to Government Servants,etc	28,15,91,000	...	28,15,91,000
N-7	District Schemes	4225, Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	1,81,97,000	...	1,81,97,000
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.				
		Total-Social Justice and Special Assistance Department.	1,41,08,65,000	...	1,41,08,65,000
O-10	Capital Outlay on Other Rural Development	4515, Capital Outlay on Other Rural Development Programmes.	8,70,07,10,000	...	8,70,07,10,000
O-11	Capital Outlay on Hill Areas.	5452, Capital outlay on Tourism			
		4551, Capital Outlay on Hill Areas.	31,66,66,000	...	31,66,66,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
O-12	Investment in General Financial and Trading Institutions	5465, Investment in General Financial and Trading Institutions	4,08,85,000	Rs.	Rs. 4,08,85,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	96,83,000	...	96,83,000
O-15	District Plan-Mumbai City	4059, Capital Outlay on Public Works	13,87,60,000	...	13,87,60,000
O-17	District Plan-Mumbai Suburban	4210, Capital Outlay on Medical and Public Health			
O-19	District Plan-Thane	6250, Loans for Other Social Services			
O-21	District Plan-Raigad	4059, Capital Outlay on Public Works	14,45,00,000	...	14,45,00,000
		4250, Capital Outlay on Other Social Services			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		6250, Loans for Other Social Services	27,66,65,000	...	27,66,65,000
		4059, Capital Outlay on Public Works			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	18,68,42,000	...	18,68,42,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-23	District Plan-Rathnagiri	4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services 6851, Capital Outlay on Public Works 4059, Capital Outlay on Other Social Services 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services 6851, Capital Outlay on Public Works 4059, Capital Outlay on Other Social Services 4210, Capital Outlay on Medical and Public Health	21,17,50,000 ... 21,17,50,000 ... 11,08,24,000 ... 34,95,47,000 ... 34,95,47,000	21,17,50,000 ... 21,17,50,000 ... 11,08,24,000 ... 34,95,47,000 ... 34,95,47,000	21,17,50,000 ... 21,17,50,000 ... 11,08,24,000 ... 34,95,47,000 ... 34,95,47,000
O-25	District Plan-Sindhudurg				
O-27	District Plan-Pune				

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly Rs. (3)	Charged on the Consolidated Fund Rs. (4)	
O-29	District Plan-Satara	4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402,	17,32,89,000 ... 17,32,89,000 ... 13,69,84,000 ... 13,69,84,000	17,32,89,000 ... 17,32,89,000 ... 13,69,84,000 ... 13,69,84,000	
O-31	District Plan-Sangli				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
0-33	District Plan-Solapur	4403, 4405, 4406, 4515, 4702, 5054, 6217, 6250, 6851, 4059, 4250, 4402, 4403, 4406, 4515, 4702, 5054, 6250, 4059, 4216, 4250, 4402, 4403, 4405, 4406, 4515, 4702,	Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries. Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation	22,93,04,000 ... 22,93,04,000 ... 20,11,63,000 ... 20,11,63,000	
0-35	District Plan-Kolhapur				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-37	District Plan-Nashik	4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	19,05,58,000		
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
O-39	District Plan-Dhule	6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	11,96,25,000		
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
O-41	District Plan-Jalgaon	4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	21,88,67,000		
		4250, Capital Outlay on Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-43	District Plan-Ahmednagar	4402, 4403, 4406, 4515, 4851, 5054, 6217, 6250, 4059, 4202, 4250, 4402, 4403, 4406, 4702, 4851, 5054, 6217, 6250, 4059, 4402, 4403, 4515, 5054, 6250, 6851, 4210, 4402,	Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Village and Small Industries. Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Minor Irrigation Capital Outlay on Village and Small Industries. Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Capital Outlay on Public Works Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Other Rural Development Programmes. Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries. Capital Outlay on Medical and Public Health Capital Outlay on Soil and Water Conservation	31,51,09,000 ... 31,51,09,000 ... 31,51,09,000 ... 8,11,91,000 ... 29,86,00,000 ... 29,86,00,000	31,51,09,000 ... 31,51,09,000 ... 31,51,09,000 ... 8,11,91,000 ... 29,86,00,000 ... 29,86,00,000
O-45	District Plan-Nandurbar				
O-47	District Plan-Aurangabad				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
०-४९	District Plan-Jalna	4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	19,63,43,000		
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
०-५१	District Plan-Parbhani	4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	4,71,47,000		
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Animal Husbandry			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs. Rs.
O-53	District Plan-Nanded				
	6250, Loans for Other Social Services				
	6851, Loans for Village and Small Industries.				
	4059, Capital Outlay on Public Works		17,06,67,000		17,06,67,000
	4210, Capital Outlay on Medical and Public Health				
	4250, Capital Outlay on Other Social Services				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4406, Capital Outlay on Forestry and Wild Life				
	4515, Capital Outlay on Other Rural Development Programmes.				
	4702, Capital Outlay on Minor Irrigation				
	4711, Capital Outlay on Flood Control Projects				
	5054, Capital Outlay on Roads and Bridges				
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
	6851, Loans for Village and Small Industries.				
	4059, Capital Outlay on Public Works		19,29,17,000		19,29,17,000
	4250, Capital Outlay on Other Social Services				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4406, Capital Outlay on Forestry and Wild Life				
	4515, Capital Outlay on Other Rural Development Programmes.				
	5054, Capital Outlay on Roads and Bridges				
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
	4059, Capital Outlay on Public Works		22,22,42,000		22,22,42,000
	4210, Capital Outlay on Medical and Public Health				
	4250, Capital Outlay on Other Social Services				
	4402, Capital Outlay on Soil and Water Conservation				
O-55	District Plan-Beed				
O-57	District Plan-Latur				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
0-59	District Plan-Osmanabad	4405, 4406, 4515, 5054, 6217, 6250, 6851, 4059, 4216, 4250, 4402, 4403, 4406, 4515, 4711, 5054, 6217, 6250, 4059, 4210, 4216, 4250, 4402, 4403, 4406, 4515, 4711,	Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries. Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Flood Control Projects	20,98,82,000 20,98,82,000 13,27,34,000 ... 13,27,34,000	20,98,82,000 20,98,82,000
0-61	District Plan-Hingoli				

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
0-69	District Plan-Chandrapur	4210, 4216, 4250, 4402, 4403, 4406, 5054, 6217, 6250, 4059, 4216, 4250, 4402, 4403, 4405, 4406, 4515, 4702, 4711, 5054, 6250, 4059, 4402, 4406, 4515, 5054, 6250, 6851,	Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Forestry and Wild Life Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services Capital Outlay on Public Works Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.	4210, 4253,31,000 ... 45,53,31,000 ... 17,93,80,000 ... 17,93,80,000	
0-71	District Plan-Gadchiroli				

THE SCHEDULE *(See sections 2 and 3)*

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-79	District Plan-Yavatmal				
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes.			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
	4059,	Capital Outlay on Public Works	22,33,07,000		
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes.			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
	4059,	Capital Outlay on Public Works	28,26,25,000		
	4216,	Capital Outlay on Housing			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes.			
O-81	District Plan-Buldhana				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
0-83	District Plan-Washim	4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services	6,38,09,000	...	6,38,09,000
0-85	District Plan-Palghar		11,58,49,000	...	11,58,49,000
P-3	Loans to Government Servants, etc.	7610, Parliamentary Affairs Department. Loans to Government Servants, etc.	7,33,000	...	7,33,000
		Total-Planning Department.	16,35,91,79,000	...	16,35,91,79,000
		Total-Parliamentary Affairs Department.	7,33,000	...	7,33,000

THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
Q-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	Housing Department. 10,00,000	10,00,000	10,00,000
			Total-Housing Department.	10,00,000	10,00,000
R-3	Capital Outlay on Medical and Public Health Loans to Government Servants, etc.	4210, 7610,	Public Health Department. Capital Outlay on Medical and Public Health Loans to Government Servants, etc.	24,08,00,000 21,63,70,000	24,08,00,000 21,63,70,000
R-4	Capital Outlay on Medical and Public Health Loans to Government Servants, etc.	7610,	Total-Public Health Department.	45,71,70,000	45,71,70,000
S-4	Capital Outlay on Medical and Public Health Loans to Government Servants, etc.	4210, 7610,	Medical Education and Drugs Department. Capital Outlay on Medical and Public Health Loans to Government Servants, etc.	1,00,25,61,000 3,34,37,000	1,00,25,61,000 3,34,37,000
S-5	Capital Outlay on Medical and Public Health Loans to Government Servants, etc.		Total-Medical Education and Drugs Department.	1,03,59,98,000	1,03,59,98,000
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	Tribal Development Department. Capital Outlay on Public Works	2,31,37,60,000	2,31,37,60,000
			4202, 4210, 4225,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	
			4250, 4402,	Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation	

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,18,70,000	...	5,18,70,000
		Total-Co-operation, Marketing and Textiles Department.	1,03,35,24,000	6,52,63,000	1,09,87,87,000
W-8	Capital Expenditure on Other Social Services	4202,			
W-9	Loans to Government Servants, etc.	7610,	Capital Outlay on Education, Sports, Art and Culture Loans to Government Servants, etc.	3,40,00,000 11,51,70,000	... 11,51,70,000
			Total-Higher and Technical Education Department.	14,91,70,000	14,91,70,000
X-3	Capital Expenditure on Social Services	4235,			
		4236,	Capital Outlay on Social Security and Welfare Capital Outlay on Nutrition Loans to Government Servants, etc.	2,000 2,63,76,000	... 2,63,76,000
X-4	Loans to Government Servants, etc.	7610,	Total-Women and Child Development Department.	2,63,78,000	2,63,78,000
Y-6	Capital Expenditure on Economic and Social Services	4215,			
		4402,	Water Supply and Sanitation Department. Capital Outlay on Water Supply and Sanitation Capital Outlay on Soil and Water Conservation Loans for Water Supply and Sanitation Loans to Government Servants, etc.	14,63,18,000 2,00,000	14,65,18,000 2,00,000
Y-7	Loans to Government Servants, etc.	7610,	Total-Water Supply and Sanitation Department.	16,72,68,000	16,74,68,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
Skill Development and Entrepreneurship Department					
ZA-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	9,45,07,000	...	9,45,07,000
		Total-Skill Development and Entrepreneurship Department	9,45,07,000	...	9,45,07,000
Maharashtra Legislature Secretariat					
ZC-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	60,00,000	...	60,00,000
		Total-Maharashtra Legislature Secretariat	60,00,000	...	60,00,000
Tourism and Cultural Affairs Department.					
ZD-5	Capital Outlay on Education, Sports, Art and Culture Loans to Government Servants, etc.	4202, 7610, Loans to Government Servants, etc.	2,00,00,000 37,67,000	...	2,00,00,000 37,67,000
		Total-Tourism and Cultural Affairs Department.	2,37,67,000	...	2,37,67,000
Minorities Development Department.					
ZE-2	Capital Outlay on Social Security and Welfare Loans to Government Servants, etc.	4235, 7610, Loans to Government Servants, etc.	8,50,00,000 21,00,000	...	8,50,00,000 21,00,000
		Total-Minorities Development Department.	8,71,00,000	...	8,71,00,000
Marathi Language Department					
ZF-4	Capital Outlay on Public Works Loans to Government Servants, etc.	4059, 7610, Loans to Government Servants, etc.	1,66,00,000 47,61,000	...	1,66,00,000 47,61,000

THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(4)	Rs.	Rs.	Rs.	Rs.	Rs.
		Grand Total	12,56,22,92,81,000	2,20,12,39,92,000	14,76,35,32,73,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2019-20.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure	. . 12,31,54,70,81,000
(b) Capital Expenditure	. . 2,44,80,61,92,000
 Total . .	14,76,35,32,73,000

Mumbai,
Dated the 28th February 2019.

SUDHIR MUNGANTIWAR,
Minister for Finance.